

Global Capability Map



HOPEX IT PORTFOLIO MANAGEMENT

Rationalize IT investments and align them with business priorities

HOPEX IT PORTFOLIO MANAGEMENT

HOPEX IT Portfolio Management allows IT departments to take an inventory of their IT assets, and develop transformation plans through a comprehensive assessment of their assets, while reducing complexity and costs.

Key Features

MEGA's solution for IT portfolio management, built on the HOPEX platform, enables IT professionals to create a complete inventory of their IT assets. It covers an extensive spectrum of these assets, including applications, underlying technologies, and servers.

Through the use of out-of-the-box or custom reports, IT professionals can evaluate IT assets using multi-criteria analysis such as costs, risks, technical efficiency and business value, and bring visibility to their IT portfolio.

They can easily create collaborative evaluation questionnaires so critical information such as business value or technical efficiency is always up-to-date. They can also understand dependencies and identify redundancies of their IT systems, while reducing costs and complexity.

IT professionals can create and compare multiple transformation scenarios that take into account various criteria and select the most relevant scenario to their business needs and constraints.

Benefits

- Reduce complexity and bring visibility to your IT assets
- Cut costs and save on future investments
- Transform IT portfolio while anticipating business and technology risks
- Support new business initiatives and bring value to your organization

3 phases of ITPM

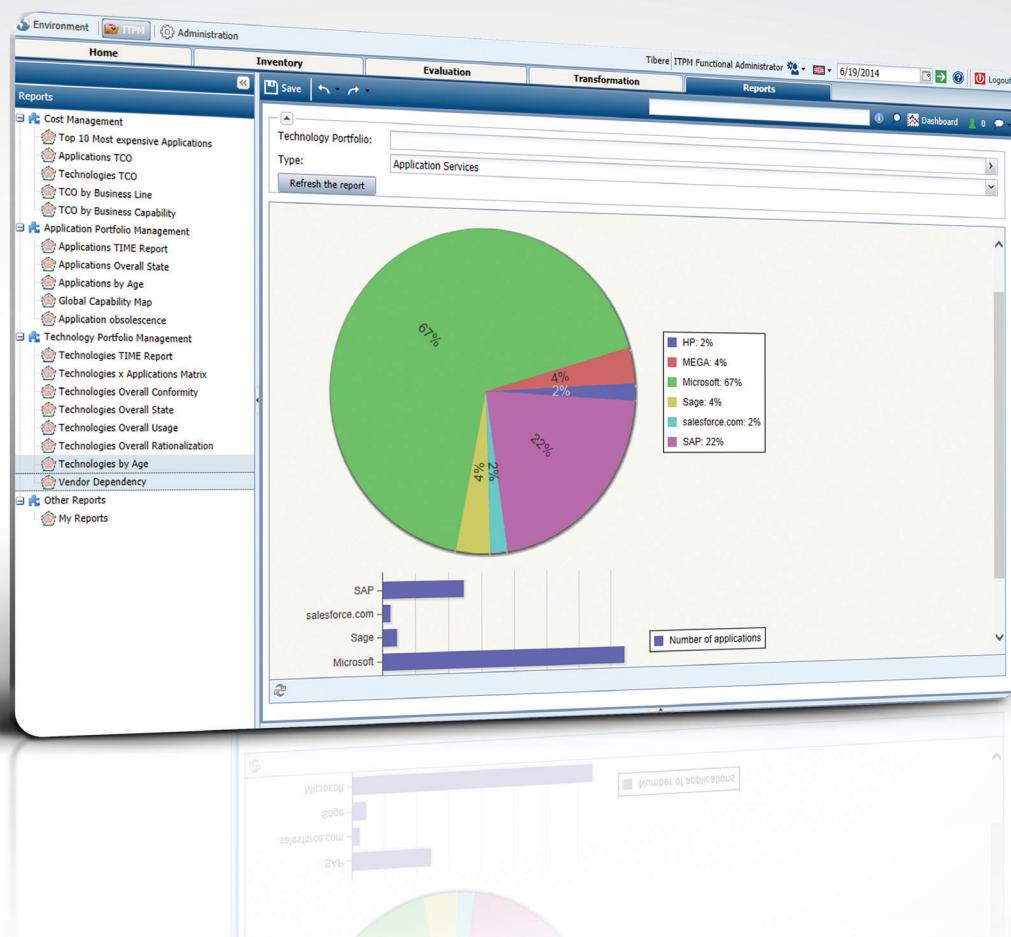


1. Inventory: Collecting data and setting up the IT asset repository

During this phase, HOPEX IT Portfolio Management enables you to automate the collection of IT assets through a user-friendly, web-based interface. It allows to describe IT assets through various parameters such as functional scope, lifecycle, costs, and risks providing a comprehensive view of your IT portfolio.

- ✓ Automate IT data imports via pre-built Excel files, CMDB interface, or MEGA's API functionality
- ✓ Build IT asset ID Cards including ownership, functional scope, technology, lifecycle, risks, costs, and custom criteria
- ✓ View IT assets by business lines, business processes, business capabilities, organizational units and technology vendors

Vendor
Dependency



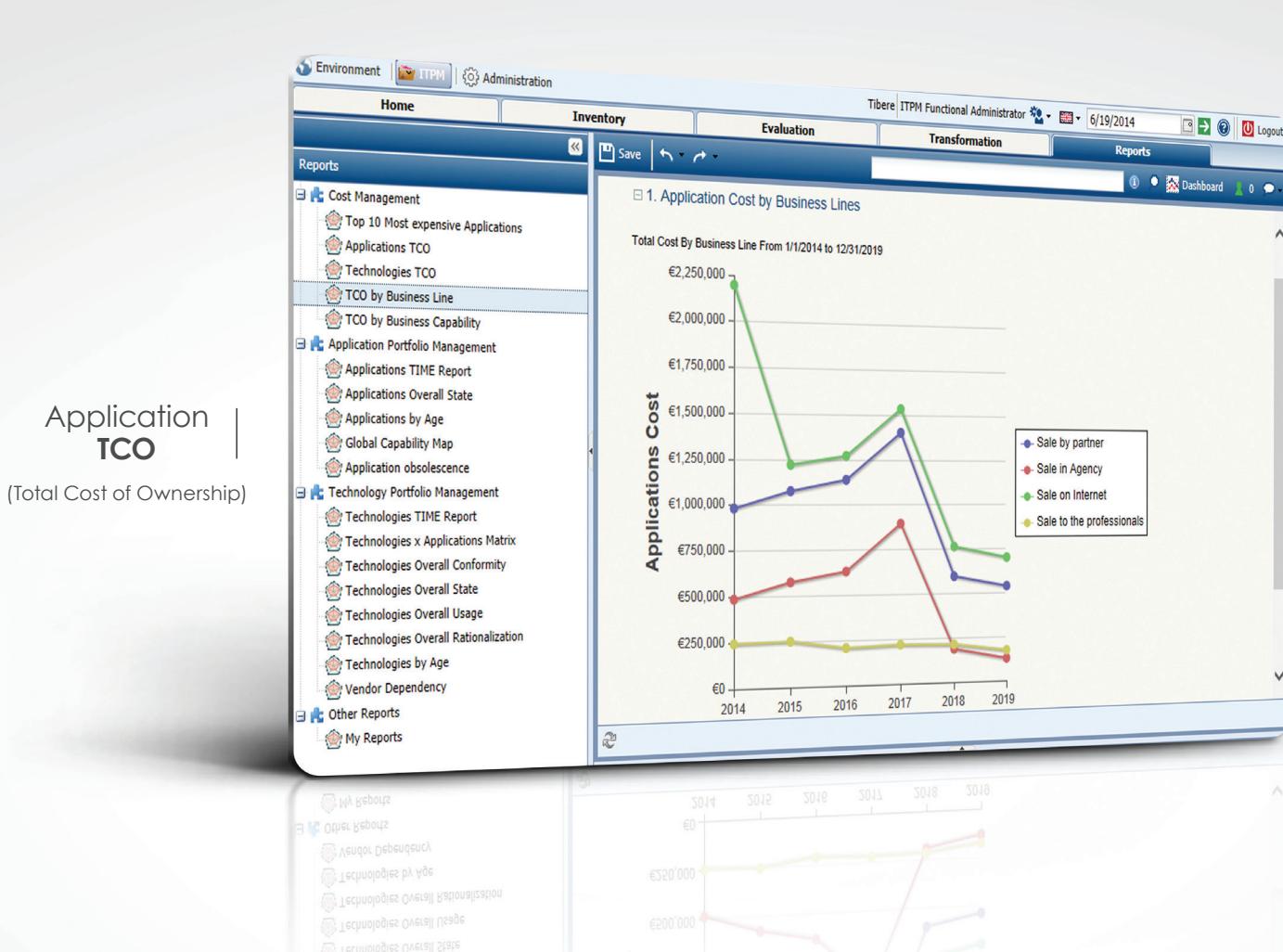
2. Evaluation: Analyzing data and assessing the IT asset portfolio

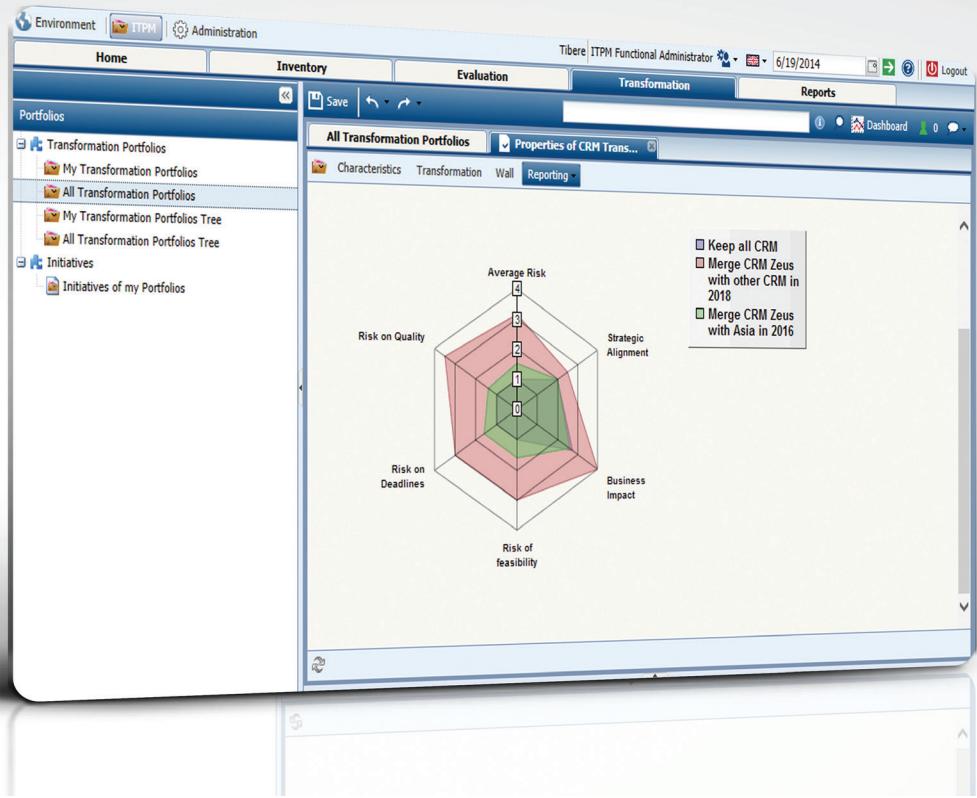
The evaluation phase allows you to assess IT assets through the use of out-of-the-box or custom criteria such as costs, risks, business value and functional support.

The solution provides detailed analysis such as cost, dependency, or impact reports. In order to rationalize the portfolio, it provides insight into which IT assets need to be removed, replaced, or maintained. Using business capability maps, IT assets are organized by functional areas, and changes are displayed over time, helping to make more-informed decisions.

The solution also detects lifecycle conflicts between applications and the supporting technologies. The information is displayed in Gantt charts.

- ✓ Assess IT assets through the analysis of multiple criteria using out-of-the-box or custom reports
- ✓ Break down costs by type (CAPEX, OPEX) and by nature (manpower, license, service, infrastructure)
- ✓ Streamline technology performance through reports on technology obsolescence, compliance levels and vendor dependency
- ✓ Evaluate IT assets by business value, functional support and technical efficiency through the use of IT portfolio evaluation campaigns





Transformation Scenarios

3. Transformation: Developing and comparing transformation scenarios

In the transformation phase, you can define a mix of initiatives or assumptions such as extending, replacing or phasing out applications or technologies, and compile them into different scenarios. You can then assess and compare these scenarios through various criteria such as risk on quality, risk of feasibility and costs, and identify the best transformation scenario to implement.

- ✓ Develop and compare transformation scenarios based on criteria such as costs, risks, and strategic alignment
- ✓ Assess transformation scenarios using multiple chart types including Gantt charts
- ✓ Create different scenarios about application and technology lifecycles, and measure impact on costs

HOPEX

HOPEX IT Portfolio Management is powered by HOPEX, which integrates all of MEGA's solutions. It provides a collaborative, multilingual workspace and single enterprise repository that all stakeholders can access through an interface tailored to their user profiles. It gives a single, integrated, and dynamic view of the business with real-time tools for improved monitoring and decision-making.